

State of Arizona: Gross Sales by Sector						
Sector	October 2007	October 2006	% Change	2007 YTD Sales	2006 YTD Sales	% Change
Lodging	\$214,683,793	\$199,022,061	7.9%	\$2,097,554,858	\$1,979,242,482	6.0%
Restaurant/Bar	\$797,345,709	\$874,554,388	-8.8%	\$8,070,464,945	\$7,780,210,501	3.7%
Retail	\$4,220,605,393	\$4,174,159,656	1.1%	\$44,373,974,535	\$43,960,488,205	0.9%
Amusement	\$61,810,137	\$66,303,923	-6.8%	\$937,971,574	\$871,178,537	7.7%
Total	\$5,294,445,032	\$5,314,040,028	-0.4%	\$55,479,965,912	\$54,591,119,725	1.6%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	October 2007	October 2006	% Change	2007 YTD Taxes	2006 YTD Taxes	% Change
Lodging	\$11,217,228	\$10,398,903	7.9%	\$109,597,241	\$103,415,419	6.0%
Restaurant/Bar	\$10,546,651	\$11,567,906	-8.8%	\$106,749,654	\$102,910,400	3.7%
Retail	\$25,786,211	\$25,502,446	1.1%	\$271,107,235	\$268,580,999	0.9%
Amusement	\$222,566	\$238,747	-6.8%	\$3,377,448	\$3,136,940	7.7%
Total	\$47,772,656	\$47,708,002	0.1%	\$490,831,578	\$478,043,758	2.7%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.